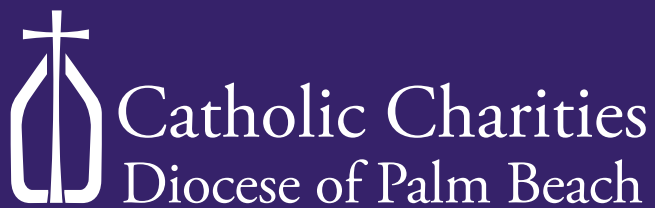




committed
to serving
our community

2011 – 2012 ANNUAL REPORT



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- Human Trafficking in Our Backyard
- Inaugural Gala Raises Over \$230,000
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Most Reverend Gerald M. Barbarito, D.D., J.C.L.
Bishop of Palm Beach

Board of Directors 2011-2012

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CATHOLIC CHARITIES OF THE FIVE-COUNTY DIOCESE OF PALM BEACH RESPECTS LIFE IN ALL OF ITS STAGES. IN LIVING OUR FAITH, WE HELP AND CREATE HOPE FOR PEOPLE IN NEED, WITHOUT REGARD TO RELIGION, BY DELIVERING SOCIAL SERVICES, COLLABORATING WITH OTHERS IN BUILDING JUST AND COMPASSIONATE COMMUNITIES, AND EMPOWERING INDIVIDUALS THROUGH EDUCATION.

Dear Friends of Catholic Charities,

Greetings and blessings to all of our many friends, volunteers, benefactors and funders who support Catholic Charities' mission to God's poor and vulnerable throughout the Diocese of Palm Beach. Thank you for your generosity of spirit. You have made a difference in the lives of over 9,000 unduplicated individuals this past year.

It is a new day at Catholic Charities of the Diocese of Palm Beach. The leadership, vision, and cooperation of the Program Staff, Administration and Board of Directors, empowered by the prayerful and judicious support of Bishop Gerald M. Barbarito, have created a strong and unified agency with a focused purpose: to serve and advocate on behalf of those persons who do not have a voice or the power to help themselves.

Our Catholic Charities mission is rooted in the fundamental belief that every person has the right to be treated with dignity and that every human life is sacred. Integral to our mission and vision are Catholic Charities' core values of Faith, Respect and Service. These values underscore why, how and what we do within Catholic Charities. Our recognition that "God is in our midst" when we serve our clients, determines the moral strength of our agency. The time, care, dignity and professionalism that we offer each individual client and each other defines us as an exceptional agency.

I hope you enjoy this annual report of our past year's activities and accomplishments. You are most welcome to visit us at our new St. Francis Center in Riviera Beach. We consider you part of our Catholic Charities family and appreciate your collaboration and generosity.

Please keep Catholic Charities and all those whom we serve, especially the victims of human trafficking, in your heart, in your prayers and your financial contributions.

Sincerely in Christ,

Sheila Gomez
Executive Director



CONNECTING WITH THE COMMUNITY

Programs and Ministries at St. Francis Center

- Birthline/Lifeline Pregnancy Care Center
- Catholic Relief Services
- Counseling
- Elder Affairs
- Immigration Legal Services
- Interfaith Health and Wellness
- Office of Black Catholic Ministry
- Outreach
- Prison Ministry
- Refugee and Resettlement
- Respect Life Office/ Rachel's Vineyard
- Substance Addiction Ministry
- Volunteer Services

Catholic Charities Offices Move to St. Francis Center

The vision is completed...it started as a boardroom idea and is now a reality.

Catholic Charities' West Palm Beach programs and ministries have a new home in the former St. Francis School in Riviera Beach. The building has recently undergone a \$2 million renovation project that required two years of planning and construction. The 11,000 square foot facility is located at 100 West 20th Street next door to St. Francis of Assisi Church. The new Catholic Charities St. Francis Center consolidates many of the programs and ministries into one location to serve the community in a more efficient and effective manner.

All of the Catholic Charities' offices, once located at 54th Street in West Palm Beach, completed the transition into the new center in late July. The remaining ministries currently located in Palm Beach Gardens will move at the end of the year. Having the majority of the programs and ministries in one central location will make it easier for the clients to receive services from multiple

programs. Many of the programs located at this center have additional locations elsewhere within the five-county Diocese of Palm Beach. In all, Catholic Charities' programs operate at 17 sites throughout Palm Beach, Martin, St. Lucie, and Indian River counties.

**"I am only one but I can do something, and what I can do with God's help I will do."
– St. Francis of Assisi**

Catholic Charities believes that the location of the new center will be easier for clients to access. "Catholic Charities will certainly be visible in the community," said Denis Hamel, diocesan CFO and Catholic Charities Board of Director's Treasurer. Catholic Charities is hoping this newly created visibility translates into helping the needy and vulnerable in the local community. Each

additional individual person that Catholic Charities is able to reach through this relocation plays a part in enhancing the entire community.

"This move will enhance the mission of Catholic Charities in our outreach to the most vulnerable and those in need, especially those in the immediate area of Riviera Beach. By placing all of our ministries in one location, we will be more visible to the community and we will increase the number of clients we are able to help," said Sheila Gomez, Executive Director, Catholic Charities of the Diocese of Palm Beach.

St. Francis of Assisi Elementary School closed its doors at the end of the school year in 2005 after 52 years of teaching students from pre-kindergarten through the eighth grade. Falling enrollment and raising costs forced diocesan officials to make the difficult decision to close. After the school closed, St. Francis served as Catholic Charities' Community Outreach Center for a period of time. A portion of the St. Francis of Assisi School housed the

Good to Grow after-school program, a food distribution program and Aim for the Best sexual abstinence education program.

A Dedication Ceremony to celebrate the newly opened social service center is planned to showcase the services available to the community and to increase community awareness of Catholic Charities' programs and outreach. The ceremony is planned for 10:00 a.m. on Friday, October 26, 2012. Pastors, former St. Francis of Assisi Catholic School staff, Catholic Charities' funders, collaborating community agencies, local community leaders, donors, media, the surrounding community and friends will all be invited to attend and celebrate the reestablishment of Catholic Charities in the Riviera Beach community.

For more information regarding the event or to attend, please call 561-630-2695 or email jhoffman@diocesepb.org.



HUMAN TRAFFICKING IN OUR BACKYARD

Raising Awareness on Modern-day Slavery

Human trafficking is the fastest growing criminal industry in the world. Florida is known to have one of the highest rates of human trafficking in the United States. The large cities, vacation spots, demand for manual labor, and the many entry points into the United States make Florida an ideal place for slave traffickers to profit and expand their organized crime. Victims are brought into the United States with the promise of money and a better life but instead find themselves trapped in a web of fear and retaliation as modern day slaves. In order to survive, they must remain mute as they work among us. Trafficked victims work for little or no pay in country clubs, agricultural fields, restaurants and the growing sex industry.

The five counties of the Diocese of Palm Beach are no exception concerning human trafficking. Several factors contribute to making them ideal locations for traffickers. For example, Palm Beach County is Florida's largest county and

has 45 miles of Atlantic Ocean shoreline which creates an entry point for traffickers to smuggle in victims from Latin America and the Caribbean. The county also has both large tourism and agricultural industries which contribute billions of dollars each year to the county's economy. Miami International Airport is located 50 miles from Palm Beach County and is ranked as one of the top entry points for foreign human trafficking victims. (Statewide Strategic Plan on Human Trafficking, 2010) Lastly, Palm Beach County has a diverse demographic population, 22.3% are foreign born and 26.9% speak English as a second language, which provides a large supply of vulnerable victims for the traffickers to prey on. (2010 U.S. Census)

Catholic Charities' Anti-Human Trafficking program assists victims who have endured forced servitude as slaves in our local cities and countryside. Many clients have experienced unspeakable trials that are occurring right in the midst of our

communities without being noticed. One client was lured to the United States via Germany by a staffing agency in South Florida. Once here, his documents were taken away, he was forced to work up to 16 hours a day, fed rotten vegetables, muriatic acid and denied medical help.

Responding to our Catholic Social Justice ministerial call and empowered by our mission, Catholic Charities has stepped forward as a leader within the community to assist persons who have endured the horrific reality of human trafficking. Catholic Charities is organized, trained and experienced in providing the following services: **Case Management** including referrals to counseling, health screenings, legal services, public benefits; **ESOL** which includes translation, interpretation, orientation, life-skills education; **Basic Necessities** including food, clothing, personal care, immediate shelter, long-term housing, utilities and transportation; **Cash Assistance** for three or nine months, depending on their status certification.

Catholic Charities of the Diocese of Palm Beach has provided services to victims of human trafficking since March 2010 through government funding that was awarded to the United States Conference of Catholic Bishops (USCCB). As a subcontractor of the USCCB, Catholic Charities was able to provide services to 10 identified victims of human trafficking. In late 2011 funding ended because the USCCB was not awarded the government funding. This was due to a change in language within the grant that states that recipient agency must provide contraception and abortion services which is not in keeping with the teachings of the Catholic Church.

Catholic Charities is currently seeking other sources of funding to continue this important work of increasing community awareness and delivering comprehensive social services to identified victims of human trafficking. Please help us in assisting these victims to become survivors.

According to the Department of Labor

“severe trafficking in persons includes victims who are forced to work in the sex trade, as domestic servants, factory laborers or migrant farm workers.”

Common Indicators of Human Trafficking

- No travel documents or identification
- Multiple people living in a cramped space
- Little or no pocket money
- Little or no control over work schedule
- Lacks short term or long term plans
- Lives and works in the same place
- Signs of abuse: bruising, tattooing, broken bones, etc.
- Submissive or fearful behavior around others
- Inconsistencies in stories
- Lacks knowledge about community or whereabouts
- Signs of exhaustion, fear, anxiety, depression
- Extreme weight loss or illness due to poor health care
- Accompanied by controlling person who speaks for them
- Cannot speak English; handler may act as translator
- Inability or fear to make eye contact

Call to Report: Local Emergency Number: 9-1-1

Catholic Charities Human Trafficking Hotline: 1-877-707-4012

National Human Trafficking Hotline: 1-888-3737-888



Catholic Charities: © Steve Liss, AmericanPoverty.org



Frank and Suzanne Mauro; Dale McNulty; Bishop Gerald M. Barbarito; Marietta McNulty

Inaugural Gala Raises Over \$230,000

The Catholic Charities' *Inaugural Caritas Dei Bishop's Gala* was a great success thanks to the dedication and enthusiasm of gala co-chairs Marietta and Dale McNulty and Suzanne and Frank Mauro. Over 250 guests attended the black-tie event on Sunday, January 15, 2012, at The Breakers in Palm Beach. The evening featured a Welcome Address from Bishop Gerald Barbarito regarding the good work of Catholic Charities in the community, a Silent and Live Auction and entertainment by the Fusion Machine Swing Band. Juan Carlos Fanjul, anchor for CBS 12 News, served as Master of Ceremonies.

Three honorees were recognized at the gala for their dedicated volunteerism, service and philanthropy. Carole Martin of Ascension Parish in Boca Raton was recognized for her 23 years of volunteer service to Birthline/Lifeline Pregnancy Care Centers. Rev. Arthur Venezia, pastor of St. Paul of the Cross in North Palm Beach, was recognized for his many years of ministry to men and women incarcerated in the Palm Beach County jails. The late Florence DeGeorge, parishioner of St. Patrick Catholic Church, was honored for her leadership and significant donor support of both Catholic Charities and the Diocese of Palm Beach.

The agency's 16 programs, which serve over 9,000 unduplicated clients annually in a five-county area, benefited from this gala. The 2nd Annual *Caritas Dei Bishop's Gala* will be held this year on Sunday, February 10, 2013, at The Breakers in Palm Beach. For more information please contact 561-630-2695.

Program and Ministry Directory



Catholic Charities USA: © Steve Liss, AmericanPoverty.org

CATHOLIC RELIEF SERVICES

Giving Hope to a World of Need

Where: Palm Beach Gardens, Diocese of Palm Beach
Description: The mission of CRS is to assist impoverished and disadvantaged people overseas, to promote the sacredness of human life and the dignity of the human person. Although this mission is rooted in the Catholic faith, its operations serve people based solely on need, regardless of their race, religion, or ethnicity. Within the United States, CRS engages Catholics to live their faith in solidarity with the poor and suffering of the world and in uprooting the unjust structures that perpetuate poverty, conflict and inequality. CRS collects funds through its Operation Rice Bowl and 25% of the donations are used for local outreach.

Operation Rice Bowl

Operation Rice Bowl was able to award the Holy Cross Catholic Preschool and Center in West Palm Beach with a CRS grant. The grant funds helped purchase healthy, nutritious snacks for the kids to enjoy in their *Homework Helper* Program. Many of these elementary age children have parents who do not speak English and the assistance provided by Homework Helpers establishes a course for a successful school year.

BIRTHLINE/LIFELINE PREGNANCY CARE CENTERS

Love Keeps a Heart Beating

Where: Delray Beach, Boynton Beach, West Palm Beach
Description: Women coping with an unplanned pregnancy can access compassionate counseling regarding adoption and alternatives to pregnancy terminations. Proof of Pregnancy is provided for prenatal care referrals. Referrals are made for medical coverage, pre-natal care, housing, and emergency assistance. Limited ultrasound is provided by medical professionals. Free material assistance may include maternity clothes, baby apparel and layettes. When available, car seats, strollers, cribs, baby food, formula and diapers are provided.



A Difficult Decision

A young woman was given a ride to the Delray Beach center after she told her boyfriend that she was pregnant and he told her to "get rid of IT". She was "deeply saddened" by her circumstance and said that she is a Christian but felt very much alone and had decided to abort. The counselor at Birthline/Lifeline (BL/LL) let her know that the program does not do abortions and asked her if she would like to see her baby with ultrasound. She agreed and the ultrasound gave her a view that captured her heart: the baby was already 9 weeks into life and was jumping and moving about. The heartbeat was strong and the sound of her baby's heartbeat brought tears to her eyes. She cried and cried and after regaining control of her emotions she decided, "I'll think about adoption but I am not going to think any more about abortion."

The client has returned to BL/LL many more times. She is waiting now for adoption counseling and her baby boy is due around Thanksgiving Day.

During the fiscal year of 2011-12, 100 lives were saved in a similar fashion. Each story is unique but the result of the decision not to abort is always the same: relief, peace and acceptance that life is sacred and worth saving.

COUNSELING PROGRAM

Dedicated to People in Need

Where: Boca Raton, Palm Beach, Delray Beach, Vero Beach, Stuart, Fort Pierce, West Palm Beach and Port St. Lucie

Description: Provides professional counseling in eight locations in four counties to adults, children, families, couples and groups. Catholic Charities' team of therapists address issues such as marital/relationship discord, child and family dynamics, depression, anxiety, divorce, and grief and loss.

More than 1,370 individuals received counseling from Catholic Charities' nine counselors, four of whom are bilingual.

Stengthening the Valdez Family

Maria Valdez, mother of three children, turned to the Strengthening Families Program for guidance on how to raise her children. Her oldest son, Pedro, was developing poor behaviors and would not follow directions. Maria was fearful that her younger children would soon mimic their older brother's behavior. Throughout the program's classes Maria and her husband learned how to set family rules, how to discipline the children in a consistent manner and began parenting as a team. Pedro is no longer fighting with his mom, his school grades have improved and all the children are enjoying their parents' attention and the activities they engage in as a family.



GUARDIANSHIP TRAINING PROGRAM

Training Court-appointed Guardians

Where: Palm Beach County

Description: Guardianship Training is a course of study approved by the Chief Judge of the Circuit Court and provided to guardians appointed in Palm Beach County to ensure that they understand their legal duties to both their ward and the court. Successful completion of this training course is required within four months after appointment as guardian.

ELDER AFFAIRS

Caring for the Elderly

Where: Palm Beach County

Description: Comprehensive guardianship and case management services are provided to those in need, emphasizing the concerns of the economically disadvantaged and those without adequate community support. This multi-dimensional program protects elderly individuals from victimization, exploitation, abuse and neglect. Individuals who are 65 years and older, residing in Palm Beach County and who are at-risk physically, mentally, emotionally, financially and/or spiritually are eligible.

Living Independently

Pearl was fiercely independent and resisted the idea of a nursing home. She suffers from progressing dementia and frailties of aging. She was unable to cope at home alone. Through guardianship services her situation was assessed and arrangements for in-home services were made. She now receives meals-on-wheels, home maker services and the supports she needs to keep her safe in her own home.

IMMIGRATION LEGAL SERVICES

Reuniting Families

Where: West Palm Beach, Stuart and Indiantown

Description: A multi-lingual, multi-cultural staff in three locations provides legal immigration services to foreign-born individuals. The primary focus is to help with family reunification, re-entry permits, naturalization applications, labor and employment visas, fiancée visas and asylum applications.

Keeping a Family Together

In May 2012, a 28-year old Guatemalan woman was granted U-visa status as a victim of crime. The woman, who has a two-year-old U.S. citizen child, was held up at gun-point while working in a retail store in Palm Beach County. She suffered severe emotional trauma as a result of this incident. As a result of her cooperation with police in the investigation of the crime, she now has employment authorization valid for four years and will be eligible to apply for her green card in three years.



Tim Keohane, Immigration Attorney with Client

INTERFAITH HEALTH & WELLNESS

Supporting Faith-Based Nursing Practice

Where: Eight Catholic Churches and Fourteen Interfaith Congregations

Description: Interfaith Health and Wellness is committed to the education of Registered Nurses who serve their congregations and often volunteer in the community. Regardless of religious affiliation, any registered nurse who is a member of a faith community is invited attend the annual Faith Community Nurse Basic Preparation course, sponsored by Catholic Charities, to create health ministry and ministries of care programs in their respective congregations.



OFFICE OF BLACK CATHOLIC MINISTRY

Strengthening the relationship of the Black Community within the Catholic Church

Where: West Palm Beach, Diocese of Palm Beach

Description: The Office of Black Catholic Ministry was established to help Black Catholics speak for themselves, make decisions, and to identify problems within their own community. The objective is to give them a voice and help strengthen the relationship of the Black community within the Church of Palm Beach. To accomplish these goals, the main focus is evangelization. The ORITA Mentoring Program is the evangelization program sponsored by the Office of Black Catholic Ministry. ORITA is also a rite of passage program that is designed to impress upon young people the taking of responsibility for their moral conduct and to help them develop a high regard for higher education.

OUTREACH

Providing for the Basics of Life

Where: West Palm Beach, Diocese of Palm Beach

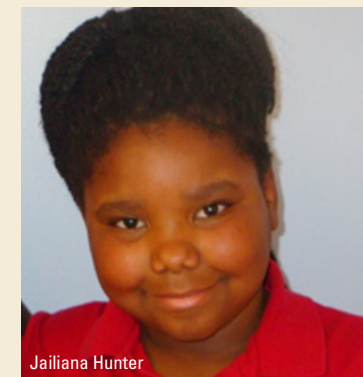
Description: The Outreach Coordinator provides resource and referral information to callers.

PAHOKEE PALS AFTER SCHOOL PROGRAM

Teaching Responsibility, Resourcefulness and Resilience

Where: Pahokee

Description: Pahokee Pals After-School Program, located in Pahokee, provides a safe and nurturing environment for children during their out-of-school time. This is a year round after-school program and summer camp that serves 60 elementary children, from 5-11 years of age. Curriculum includes homework assistance, literacy skills, community service and cultural awareness, computer learning, recreation, and social skills.



Jailiana Hunter

A Home Away From Home

"I'm Jailiana and I'm 10 years old.

I've been a Pahokee Pal since I was 5. I'm an only child with no one to play with me or to do fun things at home. Coming here after school is like coming home because I have 50 brothers and sisters here. The important things I've learned here are that you have to treat other people the way you want to be treated."

—Jailiana

PRISON MINISTRY

A Ministry of Volunteers

Where: Palm Beach Gardens, Diocese of Palm Beach

Description: This ministry answers Jesus' call in Chapter 25 of Matthew's Gospel to visit those in prison. For many inmates, it provides them, for the first time, with a basic knowledge and understanding of faith, and enables them to experience for themselves Jesus' love, mercy and forgiveness. They can then respond with love and accept His invitation to enter into a personal relationship. For those steeped in the practice of their Catholic faith, the frequent reception of the Sacraments of Reconciliation and the Eucharist strengthens their connection to their Savior, Jesus Christ, during the time of their incarceration.

With over 140 volunteers, Prison Ministry serves the needs of inmates in the state prisons, county jails and juvenile detention centers throughout the five counties that comprise the diocese. The ministry has an estimated 23,000 inmate-contacts a year.

REFUGEE AND RESETTLEMENT

Integrating Newcomers into the Community

Where: West Palm Beach

Description: The purpose of the Refugee Resettlement Program is to help the newly arrived reach self-sufficiency as quickly as possible and assist them with social and economic adjustment to their new community. This program serves newly arrived refugees, asylees, Cuban/Haitian Entrants, as well as victims of Human Trafficking. To be eligible for the program, Refugees must be referred to the agency by the Department of State. Asylees, Cuban/Haitian entrants and victims of Human Trafficking must be enrolled in the program within 31 days of arrival, approval or certification.



Starting a New Life in the U.S.

Most recently, the Refugee Program extended its services to help settle its first Afghan family. Abdul Ayoubi, Ameneh Alizadeh and their three children have waited to come to the United States for a long time. They finally arrived this past summer after living in Malaysia for the past four years. Abdul and Ameneh escaped Afghanistan two decades ago because of the dangerous and poor living conditions. They found refuge in Iran but they were mistreated and discriminated against and although the children were born there, they were never considered Iranian citizens. When the family was deported to Malaysia they again were not given any kind of legal status. The young family looks forward to settling down and adjusting to their new lives in South Florida thanks to the Refugee and Resettlement Program.

RESPECT LIFE AND RACHEL'S VINEYARD

Respect Life!

Where: Palm Beach Gardens, Diocese of Palm Beach

Description: The Respect Life Ministry promotes life from natural conception until natural death through prayer, education, legislation and pastoral programs. It is concerned with the following issues: Abortion, Physician Assisted Suicide/Euthanasia, Death Penalty, End of Life, and Bioethics.

Rachel's Vineyard is a post-abortion healing program for both women and men. The ministry organizes retreats that enable men and women the opportunity to examine their abortion experience, identify the ways the loss has impacted each one in the past and present, and helps to acknowledge any unresolved feelings that many individuals struggle with after abortion. These retreats are a spiritual and emotional healing process and offer hope and healing to those suffering from post abortion trauma.

A Retreatant's Experience

"Nothing in this world could ever make me feel like I made the right decision. But attending a Rachel's Vineyard retreat helped me to realize so many things: I am not alone; God forgives me because I have contrition; and most importantly, my child forgives me. My little boy is waiting for the moment when I can hold him in my arms and tell him about all of his siblings, and how much we love him, and how I have missed him. Rachel's Vineyard has given me so much more than healing. It has given me an ability that I never had before, to be able to vocalize exactly why I am adamantly pro-life and why I will raise my kids to be the same. I would never wish this experience upon anyone, and I want the world to understand that there is no such thing as an unwanted child.

Leaving the retreat on Sunday, I was a new woman. Finally, after nearly 13 years, I had closure. I had peace. I felt that my God and my child had forgiven me. I had ten new friends, all of whom had suffered what I had suffered—some of them multiple times—and all of whom were now on the road to recovery.

Not a day passes that I don't think about my abortion, and about how my life would have been different if I had made the other decision. And now, thankfully, not a day goes by when I don't thank God for Rachel's Vineyard."

— b.g.

SAMARITAN CENTER

The Place Where Families Grow

Where: Vero Beach

Description: This long-term transitional residential facility for homeless families in Indian River County features a structured step-based program with onsite case managers that help pregnant women and homeless families develop the life skills needed for successful reintegration into mainstream society.

Rebuilding Her Life

"Annabelle" came to the Samaritan Center in the fall of 2010 after being referred by a caseworker at another agency. Prior to coming to Samaritan Center, Annabelle and her 3 children were temporarily staying with family. Her husband was physically abusive towards her and she finally found the courage to leave him and seek a safe living environment for her and her kids. Annabelle was driven from the beginning. She obtained her GED and began working almost immediately. Her children started to thrive in school because they were no longer worried about their unstable home life. Annabelle decided to explore homeownership with the local Habitat for Humanity affiliate. She was accepted into their program and went on to receive a house of her own....in record time!

SUBSTANCE ADDICTION MINISTRY

Helping Individuals Reconnect with Self, Loved Ones, and God

Where: Palm Beach Gardens, Diocese of Palm Beach

Description: The SAM Ministry provides support and education presentations to community groups and parishes.

Addiction is a spiritual illness that disconnects a person from self, loved ones, and God. SAM's mission is to help these individuals reconnect through education, prevention, referral, and family support. In any addiction the entire family is "affected", not just the "afflicted" member. For every person "afflicted", at least four others are "affected". Nothing can destroy a family or relationship quicker than addiction.

In the past year, SAM has served 3,301 clients directly through support and education groups and community and parish presentations.

WELLNESS PROGRAM

Connecting the Underserved to Health Services

Where: Notre Dame Mission, Fort Pierce

Description: The Wellness Nurses serve as health advocates, educators, and counselors to the uninsured, the homebound and sick. The program also teaches self-management of chronic health conditions, disease prevention, wellness of mind, body and spirit, and links those in need to community resources.

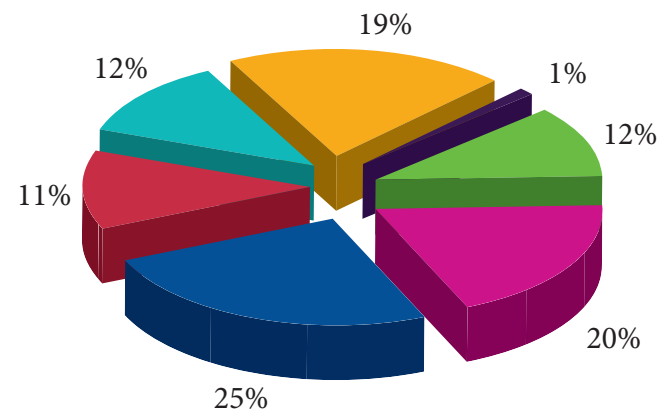
Pierre Receives the Help He Needs

Pierre suffered a stroke from undiagnosed hypertension and diabetes. Partially paralyzed, homebound and unable to work, the Faith Community Nurse acted quickly to help him understand his health condition, explain his new medication regime and avoid rehospitalization. She arranged meals and food staples from the local pantry that were low in salt, fat, and sugar and high in fiber. She connected him to health resources which enabled him to regain some mobility and increase his activities of daily living and developed action plans to help him maintain a healthy blood sugar level and improve his health. Because of his limited English, she helped him apply for disability benefits, and ultimately stay in the comfort of his own home.

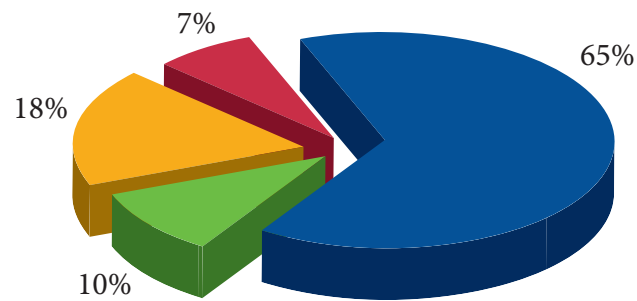
TOTAL UNDUPLICATED PEOPLE SERVED BY CATHOLIC CHARITIES 2011-2012

Counseling: Palm Beach, Martin, St. Lucie & Indian River Counties	1371
Elder Affairs: Guardianship & Case Mgmt; Guardianship Training	539
After-School Programs	64
Wellness	218
Immigration: West Palm Beach, Stuart & Indiantown	1492
Refugee & Resettlement	510
Samaritan Center for Homeless Families	78
Birthline/Lifeline: WPB, Delray Beach & Boynton Beach	4630
ORITA Mentoring Program	56
Prison Ministry	371
Substance Addiction Ministry	44
Post-Abortion Healing	108
TOTAL SERVED	9,481

REVENUE July 2011-June 2012



Contributions	\$1,175,273
United Way	87,200
Diocesan Appeal	1,452,794
Grants	1,100,938
Fundraising	620,906
Program Service Fees	706,955
Other	735,865
Total	\$5,879,931



Program Services	\$3,817,104
Occupancy	607,939
Fundraiser & Admin. Costs	1,032,241
Increase (decrease) in net assets	422,647
Total:	\$5,879,931

EXPENSES July 2011-June 2012

Fiscal Year Ended June 30, 2012
Unaudited

Employee Milestones

Catholic Charities congratulates the employees listed below who reached significant milestones during the past year.

Name	Program/Ministry	Years of Service
Estelita Cable	Samaritan Center	5
Claudia Garcia	Birthline/Lifeline	5
Thomas Lawlor	Prison Ministry	5
Marie Pognon-Irizarry	Refugee and Resettlement	5
Norma Antedomenico	Elder Affairs	10
Maria Rosas	Pahokee Pals	10
Nylsa Miranda	Birthline/Lifeline	15
Sr. Laura Cavanaugh	Pahokee Pals	25
Rodney Sidway	Elder Affairs	35

Congratulations to Diann Jasinski, Associate Director, who is retiring after 27 years with Catholic Charities. Jasinski was hired as a counselor in the West Palm Beach office where she worked for five years before moving to a new office location in Delray Beach. In 2001, Jasinski became Director of Counseling. She moved to the Pastoral Center in 2009 when she became the Associate Director while still fulfilling her duties as the Director of Counseling.

Catholic Charities is grateful to Diann Jasinski for her many dedicated years of service.

CONTACT INFORMATION

DONATING

Write to: Catholic Charities
Office of Development
P.O. Box 109650
Palm Beach Gardens, FL 33410
Call: 561-630-2695
Email: jhoffman@diocesepb.org

VOLUNTEERING

Write to: Catholic Charities
Volunteer Coordinator
100 W. 20th Street
Riviera Beach, FL 33404
Call: 561-345-2000
Email: catholiccharities@diocesepb.org

PROGRAMS

Write to: Catholic Charities
P.O. Box 109650
Palm Beach Gardens, FL 33410
Call: 561-775-9560
Email: catholiccharities@diocesepb.org



MISSION STATEMENT

Catholic Charities of the five-county Diocese of Palm Beach respects life in all of its stages. In living our faith, we help and create hope for people in need, without regard to religion, by delivering social services, collaborating with others in building just and compassionate communities, and empowering individuals through education.

PALM BEACH COUNTY

Boca Raton

- Counseling
- Boynton Beach
- Birthline/Lifeline

Delray Beach

- Birthline/Lifeline
- Counseling

Pahokee

- Pahokee Pals

Palm Beach

- Counseling

Palm Beach Gardens

- Administration
- Catholic Relief Services
- Prison Ministry
- Respect Life Office/
Rachel's Vineyard
- Substance Addiction Ministry

West Palm Beach

- Birthline/Lifeline
- Black Catholic Ministry
- Counseling
- Elder Affairs
- Guardianship Training
- Immigration Legal Services
- Interfaith Health and Wellness
- Outreach
- Refugee and Resettlement
- Wellness Ministry

MARTIN COUNTY

Indiantown

- Wellness
- Immigration Legal Services

Stuart

- Counseling
- Immigration Legal Services

ST. LUCIE COUNTY

Fort Pierce

- Family Strengthening Counseling
- Wellness Ministry

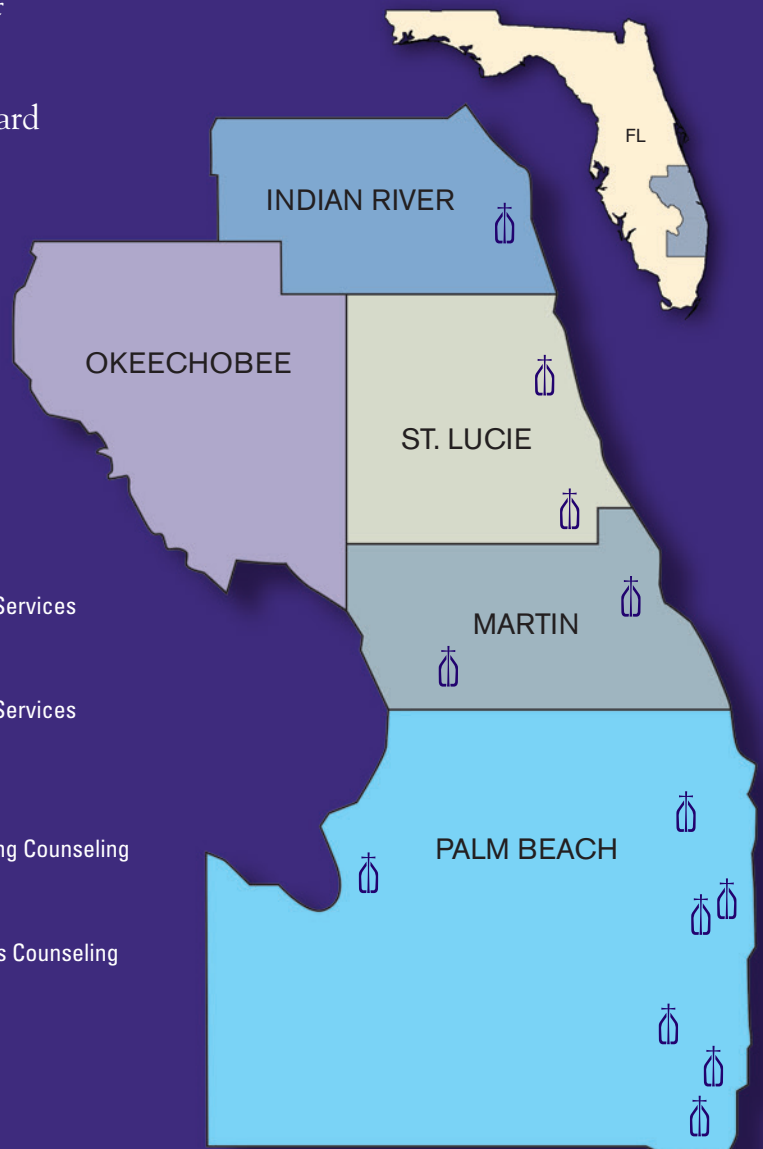
Port St. Lucie

- Treasure Coast Kids Counseling

INDIAN RIVER COUNTY

Vero Beach

- Counseling
- Samaritan Center



Catholic Charities
Diocese of Palm Beach

9995 N Military Trail, P.O. Box 109650, Palm Beach Gardens, FL 33410
Phone 561-770-9560 • www.diocesepb.org/charities