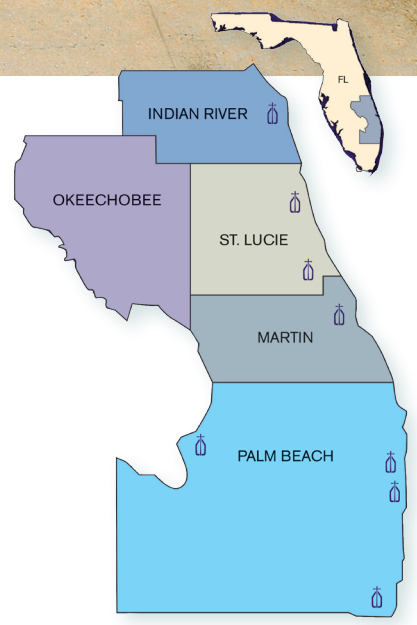
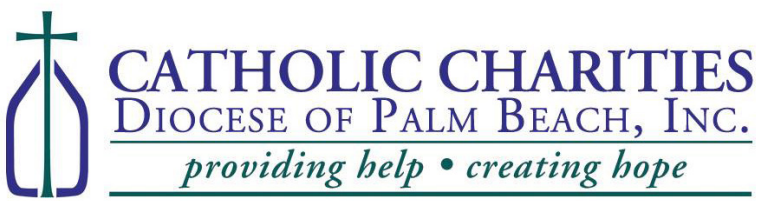


2013-2014 ANNUAL REPORT



Catholic Charities Staff Retreat Day 2014 – Photo Credit: Tracey Benson Photography



Catholic Charities of the five-county Diocese of Palm Beach respects life in all of its stages. In living our faith, we create hope for people in need, without regard to religion. Through our programs and ministries, we empower individuals, deliver social services and collaborate with others in building just and compassionate communities.

For Help: 561-775-9560 To Help: 561-630-2695
9995 N. Military Trail, P.O. Box 109650, Palm Beach Gardens, FL 33410
www.catholiccharitiesdpb.org
Find us on Facebook – Catholic Charities Palm Beach

REAL VOICES

As a young married couple, "Jesse and Rachel" were starting their lives together. When Rachel became pregnant, she needed time off from work at a local restaurant for her and her baby to remain healthy. With the loss of income, the family tried to keep their bills paid with Jesse's income. Eventually the expenses caught up with them and they fell behind shortly after their daughter, "Mary", was born. They called Catholic Charities Hunger, Homeless & Outreach Program seeking financial assistance in paying their overdue rent. Through the assistance of a generous donor, Catholic Charities was able to assist them with homeless prevention funds and keep them in their apartment. Jesse and Rachel were also referred to the Birthline/Lifeline Program for post-natal services. Now that Rachel is cleared to go back to work and Jesse has a second job, they will be able to remain self-sufficient and stably housed in the future.



Services:

Adoption Counseling	Food Pantry
Angel Food SNAC Backpack Program	Food Stamps/Medicaid Applications
Anti-Human Trafficking Program	Guardianship for Elderly
Assistance for Pregnant Women	Guardianship Training for the Community
Case Management for Elderly	Healing Retreats
Casework Services/Needs Assessment	Infant/Toddler Supplies
Catholic Social Teaching for Parishes	Legal Immigration Services
Character Building Education for Children	Local CRS Rice Bowl Grants
Citizenship Services	Pregnancy Care Assessments
Clothing Bank	Post Abortion Healing
Connection to Health Resources	Prison Ministry
Counseling Services	Rent and Utility Assistance
Disaster Preparedness and Response	Residential Step-Program for Homeless Families
Distribution of FEMA Funds	Refugee Services
Employment Services for Refugees	Respect Life Education Classes
ESOL Classes	Style for Life Fashion Workshops
Faith Community Nurse Education	Ultrasounds
Food Assistance	Volunteer Program

A YEAR IN REVIEW

Total 2013 Unduplicated Clients Served: 11,527

Birthline/Lifeline

Approximately 10,000 reached by the Adoption Speakers Guild.

Counseling Services

More than 4,600 counseling sessions given in the fiscal year.

Elder Affairs & Guardianship Training

Served 96 individuals through guardianship services.

Hunger, Homeless and Outreach

Of the estimated 300 children in the Angel Food SNAC Backpack Program, 92.8% of parents report that their children's grades have improved.

Immigration Legal Services

85-90% success rate in obtaining immigration benefit for clients.

Total 2013 Program Service Contacts: 59,831

Interfaith Health and Wellness Program

Faith Community Nurses served at 23 Catholic and Interfaith Congregations.

Parish Social Ministry

Coordinated the participation of 31 parishes and schools in the Catholic Relief Services Rice Bowl.

Prison Ministry

Estimated 20,000 inmate-contacts a year.

Refugee and Resettlement

415 unduplicated clients served.

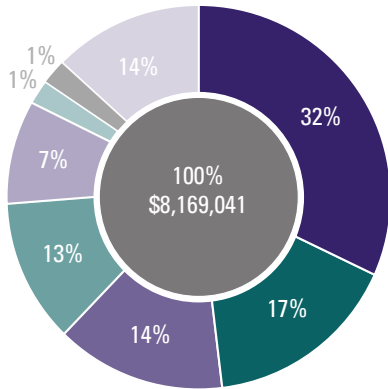
Respect Life and Rachel's Vineyard

Facilitated 7 healing retreats for more than 100 participants.

Samaritan Center

100% of the children living at the Center saw an improvement in their grades during the fiscal year.

FINANCIAL OVERVIEW

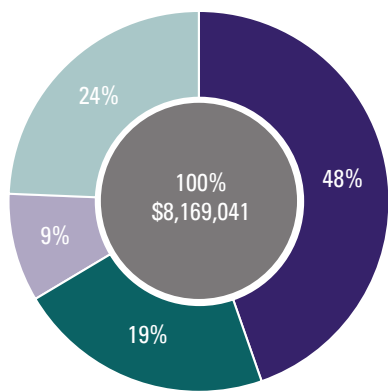


Revenue

July 2013 - June 2014

Contributions	\$2,639,778
Diocesan Appeal	\$1,400,000
Fundraising Revenue	\$1,036,854
United Way	\$114,150
Grants	\$1,110,630
Program Service Fees	\$599,813
In Kind	\$1,124,947
Other	\$142,869

Total \$8,169,041



Expenses

July 2013 - June 2014

Program Services	\$3,882,656
Fundraising & Administrative Costs	\$1,542,311
Occupancy	\$772,746
Increase (Decrease) in Net Assets	\$1,971,328

Total \$8,169,041

We are pleased to present for your review our audited Statement of Activities which indicates the financial results of our overall performance for the year ended June 30, 2014. We are sincerely grateful for the generosity of those compassionate individuals and companies who gave from their hearts to help those less fortunate. If you have any questions on our financial report, please call 561-775-9577.

Mary T. Mills, C.P.A.
Finance Director

FUNDRAISING EVENTS

OCT	NOV	DEC	JAN	MAR	APR
Samaritan Center 8th Annual Golf Classic \$54,150 ...	Elder Affairs Annual Awards Dinner \$22,950 ...	Counseling Program 4th Annual Christmas Tea \$9,225	Catholic Charities Caritas Dei Bishop's Gala \$640,069	Samaritan Center 21st Annual Dinner \$53,900	Interfaith Health and Wellness Awards Luncheon \$15,150
Birthline/Lifeline 6th Annual Walk-a-Thon \$16,031	Samaritan Center 21st Annual Soup Bowl \$42,913 ... Birthline/Lifeline 4th Annual Dinner Dance \$62,200	 Soup Bowl Participants in Vero Beach	 Rob and Heather Hackett at the Birthline/Lifeline Dinner Dance Gala	 2014 Gala Chairs Cathie & Andres Fanjul and Kim & Ray Celedinas Photo Credit: Lucien Capehart Photography	

Event Photo Albums Online at www.catholiccharitiesdpb.org



**Most Reverend
Gerald M. Barbarito, D.D., J.C.L.**
Bishop of Palm Beach

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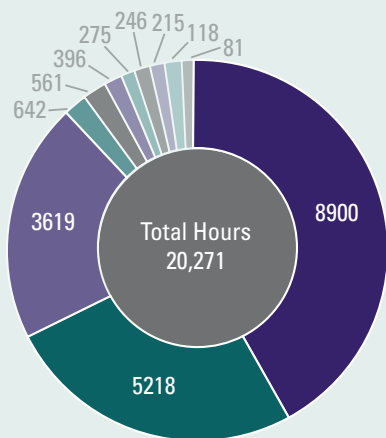


Dear Friends,

In Catholic Charities, we have the privilege of serving Our Lord's poor and vulnerable people. Your faithful response in supporting the Catholic Charities mission, vision and values is vital to our success. Through your prayers, volunteerism and financial support, Catholic Charities was able to serve over 11,000 unduplicated clients this past year. We are most grateful and thank you for being an essential part of the Catholic Charities family. Your intentions will remain in our prayers at Catholic Charities throughout this next year.

In gratitude,

Sheila Gomez
Executive Director



Volunteer Hours

July 2013 - June 2014

Prison Ministry	8,900
Birthline/Lifeline	5,218
Rachel's Vineyard	3,619
Samaritan Center	642
Counseling	561
Respect Life	396
Administration	275
Hunger, Homeless & Outreach	246
Immigration Legal Services	215
Refugee Resettlement	118
Wellness	81
Total	20,271



Financial Support, Matching Gifts and Bequests

Call: 561-630-2695
 Email: jhoffman@diocesepb.org



Volunteer Your Time and Talents

Call: 561-345-2005
 Email: dmcosker@catholiccharitiesdpb.org



In-Kind Donations

Call: 561-775-9560
 Email: ssadolfo@diocesepb.org

Visit our website: www.catholiccharitiesdpb.org

